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**Enrollment, Full-Time Equivalency, and Credit Hours Produced**

<b>Enrollment</b>	
<b>Fall</b>	..... 11,486
<b>Spring</b>	..... 10,351
<b>Summer</b>	..... 4,514
<b>Full Time Equivalency (FTE)</b>	
<b>Fall</b>	..... 9,549
<b>Spring</b>	..... 8,498
<b>Summer</b>	..... 2,158
<b>Credit Hours Produced</b>	
<b>Fall</b>	..... 140,042
<b>Spring</b>	..... 124,537
<b>Summer</b>	..... 30,762

*Source: Office of Institutional Effectiveness & Planning-SIS500R(FTE 15 hours undergraduate; 12hours graduate)*

## Enrollment: Undergraduate

<b>Total Enrollment: Fall 1998</b>					
	Total	Full-time	Part-time	FTE	Cr Hrs by Level
First-Time Freshmen	1,499	1,448	51	1,467.60	22,014
Other Freshmen	1,381	1,085	296	1,156.07	17,341
<i>Total Freshmen</i>	<i>2,880</i>	<i>2,533</i>	<i>347</i>	<i>2,623.67</i>	<i>39,355</i>
Sophomores	1,920	1,622	298	1,729.13	25,937
Juniors	1,768	1,491	277	1,599.27	23,989
Seniors	2,760	2,143	617	2,426.07	36,391
Undergraduate Specials	295	45	250	106.67	1,600
<i>Total Undergraduates</i>	<i>9,623</i>	<i>7,834</i>	<i>1,789</i>	<i>8,484.81</i>	<i>127,272</i>

*Source: Office of Institutional Effectiveness & Planning*

## Enrollment: Graduate

Total Enrollment					
	Total	Full-time	Part-time	FTE	Hours Produced by Student Level
Fall 1998					
<b>Graduate Special</b>	386	62	324	156.92	1,883
<b>Masters</b>	1,310	691	619	832.25	9,987
<b>Ed. S.</b>	0	0	0	0	0
<b>Doctoral</b>	167	30	137	75	900
<b>Total</b>	<i>1,862</i>	<i>783</i>	<i>1,080</i>	<i>1064.17</i>	<i>12,770</i>

*Source: Office of Institutional Effectiveness & Planning*

## Enrollment by Gender

<b>Total Enrollment</b>		
<b>Fall 1998</b>	<b>Students</b>	<b>Percentage</b>
<b>Full-Time Students</b>		
Male	3,627	42.1
Female	4,990	57.9
<i>Total</i>	8,617	100.0
<b>Part-Time Students</b>		
Male	1,063	37.1
Female	1,806	62.9
<i>Total</i>	2,896	100.0
<b>Total All Students</b>		
Male	4,690	40.8
Female	6,796	59.2
<i>Total</i>	11,486	100.0
<b>Undergraduate Enrollment</b>		
<b>Full-Time Students</b>		
Male	3,337	42.6
Female	4,497	57.4
<i>Total</i>	7,834	100.0
<b>Total Undergraduates</b>		
Male	3,990	41.5
Female	5,633	58.5
<i>Total</i>	9,623	100.0
<b>Graduate Enrollment</b>		
<b>Full-Time Students</b>		
Male	290	37.0
Female	493	63.0
<i>Total</i>	783	100.0
<b>Part-Time Students</b>		

Male	410	38.0
Female	670	62.0
<i>Total</i>	<i>1,080</i>	<i>100.0</i>
<b>Total Graduates</b>		
Male	700	37.6
Female	1,163	62.4
<i>Total</i>	<i>1,863</i>	<i>100.0</i>

Source: Office of Institutional Effectiveness Planning

# Enrollment by Race

## Fall 1998

### Full-Time Students

Race	Students	Percentage
White	7,785	90.34
Black	388	4.50
American Indian/Native Alaskan	45	.52
Asian/Pacific Islander	116	1.35
Hispanic	68	.79
Non-Resident Alien	126	1.46
Not Reported	89	1.03
<b>TOTAL FULL-TIME STUDENTS</b>	<b>8,617</b>	<b>100.00</b>

### Part-Time Students

Race	Students	Percentage
White	2,656	92.58
Black	99	3.45
American Indian/Native Alaskan	12	.42
Asian/Pacific Islander	27	.94
Hispanic	21	.73
Non-Resident Alien	25	.87
Not Reported	29	1.01
<b>TOTAL PART-TIME STUDENTS</b>	<b>2,869</b>	<b>100.00</b>

### Total All Students

Race	Students	Percentage
White	10,441	90.90
Black	487	4.24

<b>American Indian/Native Alaskan</b>	57	.50
<b>Asian/Pacific Islander</b>	143	1.24
<b>Hispanic</b>	89	.77
<b>Non-Resident Alien</b>	151	1.31
<b>Not Reported</b>	118	1.03
<b>TOTAL ALL STUDENTS</b>	<i>11,486</i>	<i>100.00</i>

*Source: Office of Institutional Effectiveness & Planning*



# Enrollment by Race, Career, and Status

<b>Undergraduate Enrollment</b>		
<b>Fall 1998</b>	<b>Students</b>	<b>Percentage</b>
<b>Full-Time Undergraduates</b>		
White	7,135	91.08
Black	360	4.60
Amer. Indian/Native Alaskan	39	.50
Asian/Pacific Islander	98	1.25
Hispanic	62	.79
Non-Resident Alien	56	.71
Not Reported	84	1.07
<i>Total F-T Undergraduates</i>	<i>7,834</i>	<i>100.00</i>
<b>Part-Time Undergraduates</b>		
White	1,653	92.40
Black	70	3.91
Amer. Indian/Native Alaskan	11	.61
Asian/Pacific Islander	12	.67
Hispanic	14	.78
Non-Resident Alien	11	.61
Not Reported	18	1.01
<i>Total P-T Undergraduates</i>	<i>1,789</i>	<i>100.00</i>
<b>All Undergraduates</b>		
White	8,788	91.3
Black	430	4.5
Amer. Indian/Native Alaskan	50	.5
Asian/Pacific Islander	110	1.1
Hispanic	76	.8
Non-Resident Alien	67	.7
Not Reported	102	1.1
<i>Total All Undergraduates</i>	<i>9,623</i>	<i>100.00</i>
<b>Graduate Enrollment</b>		

<i>Fall 1998</i>	Students	Percentage
<b>Full-Time Graduate Students</b>		
White	650	83.01
Black	28	3.58
Amer. Indian/Native Alaskan	6	.77
Asian/Pacific Islander	18	2.30
Hispanic	6	.77
Non-Resident Alien	70	8.94
Not Reported	5	.64
<i>Total F-T Graduates</i>	<i>783</i>	<i>100.00</i>
<b>Part-Time Graduate Students</b>		
White	1,003	92.87
Black	29	2.69
Amer. Indian/Native Alaskan	1	.09
Asian/Pacific Islander	15	1.39
Hispanic	7	.65
Non-Resident Alien	14	1.30
Not Reported	11	1.02
<i>Total P-T Graduates</i>	<i>1,080</i>	<i>100.00</i>
<b>All Graduate Students</b>		
White	1,653	88.7
Black	57	3.1
Amer. Indian/Native Alaskan	7	.4
Asian/Pacific Islander	33	1.8
Hispanic	13	.7
Non-Resident Alien	84	4.5
Not Reported	16	.9
<i>Total All Graduates</i>	<i>1,863</i>	<i>100.00</i>

***Source: Office of Institutional Effectiveness & Planning***

## Enrollment by Age and Class

<b>All Students</b>	
19 Years or less	2,257
20-21 Years	2,301
22-24 Years	<b>2,387</b>
25-29 Years	1,834
30-34 Years	901
35-39 Years	614
<b>40-49 Years</b>	<b>894</b>
50 Years or more	298
Not reported	0
<b>TOTAL</b>	<b>11,486</b>
<b>Freshmen</b>	
19 Years or less	1,812
20-21 Years	389
22-24 Years	<b>192</b>
25-29 Years	195
30-34 Years	101
35-39 Years	72
<b>40-49 Years</b>	<b>83</b>
50 Years or more	26
<b>TOTAL</b>	<b>2,880</b>
<b>Sophomores</b>	
19 Years or less	412
20-21 Years	811
22-24 Years	<b>265</b>
25-29 Years	192
30-34 Years	99
35-39 Years	53

<b>40-49 Years</b>	<b>71</b>
50 Years or more	17
<b>TOTAL</b>	<b>1,920</b>
<b>Juniors</b>	
19 Years or less	17
20-21 Years	740
22-24 Years	<b>462</b>
25-29 Years	236
30-34 Years	114
35-39 Years	80
<b>40-49 Years</b>	<b>96</b>
50 Years or more	23
<b>TOTAL</b>	<b>1,768</b>
<b>Seniors</b>	
19 Years or less	2
20-21 Years	339
22-24 Years	<b>1,124</b>
25-29 Years	599
30-34 Years	273
35-39 Years	172
<b>40-49 Years</b>	<b>197</b>
50 Years or more	54
<b>TOTAL</b>	<b>2,760</b>
<b>Undergraduate Specials</b>	
19 Years or less	14
20-21 Years	14
22-24 Years	<b>41</b>
25-29 Years	55
30-34 Years	46

35-39 Years	32
<b>40-49 Years</b>	<b>56</b>
50 Years or more	37
<b>TOTAL</b>	<b>295</b>
<b>Graduate Specials</b>	
19 Years or less	0
20-21 Years	0
22-24 Years	<b>34</b>
25-29 Years	102
30-34 Years	64
35-39 Years	58
<b>40-49 Years</b>	<b>95</b>
50 Years or more	33
Not reported	0
<b>TOTAL</b>	<b>386</b>
<b>Graduates</b>	
19 Years or less	0
20-21 Years	8
22-24 Years	<b>269</b>
25-29 Years	455
30-34 Years	194
35-39 Years	147
<b>40-49 Years</b>	<b>296</b>
50 Years or more	108
<b>TOTAL</b>	<b>1,477</b>

*Source: Office of Institutional Effectiveness & Planning-SIS500R(FTE 15 hours undergraduate; 12hours graduate)*

## Enrollment: Average Age by Classification Fall 1998

Classification	Age
First-time Freshmen	19.46
Other Freshmen	23.90
Sophomores	23.22
Juniors	25.05
Seniors	27.29
Undergraduate Specials	34.41
Graduate Specials	35.38
Masters	32.18
Specialist in Education	N/A
Doctoral-Early Stage	41.41
Doctoral-Late Stage	44.86
Average-All Classifications	26.05

*Source: Office of Institutional Effectiveness and Planning*

# Enrollment by Counties

## Tennessee

Fall Semester	1998
Anderson	89
Blount	93
Bradley	49
Campbell	58
Carter*	928
Claiborne	86
Cocke*	110
Grainger	30
Greene*	645
Hamblen*	208
Hamilton	125
Hancock	17
Hawkins*	552
Jefferson	82
Johnson*	194
Knox*	433
Loudon	23
McMinn	32
Meigs	6
Monroe	42
Morgan	26
Polk	5
Rhea	15
Roane	75
Scott	25
Sevier	134
Sullivan*	2,470
Unicoi*	347
Union	15
Washington*	2,777
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<i>Total East Tennessee</i>	<i>9,691</i>
<i>Total Middle Tennessee</i>	<i>280</i>

<i>Total West Tennessee</i>	<i>78</i>
<i>Total Tennessee</i>	<i>10,049</i>
<i>Total Out-of-State</i>	<i>1,437</i>
<b><i>TOTAL ENROLLMENT</i></b>	<b><i>11,486</i></b>

*\*Counties from which the university traditionally draws approximately 75 percent of its students*

SOURCE: Office of Institutional Effectiveness & Planning



## Enrollment by States Fall 1998

State	# of Students	State	# of Students
Alabama	13	North Carolina	138
California	13	Ohio	17
Florida	38	Pennsylvania	17
Georgia	61	South Carolina	84
Illinois	14	Tennessee	10,049
Indiana	16	Texas	5
Kentucky	30	Virginia	676
Maryland	13	West Virginia	31
Michigan	9	Other States*	70
Mississippi	6	Foreign Countries	155
New Jersey	9		
New York	22	Total	11,486

*\*States with 8 or fewer students for the past five years  
Source: Office of Institutional Effectiveness and Planning*

## Enrollment by Foreign Countries

<b>Total Enrollment</b>		
<b><i>Fall 1998</i></b>	<b>Undergraduate</b>	<b>Graduate</b>
Albania	0	1
Argentina	4	0
Australia	0	0
Austria	0	0
Bahamas	2	1
Bahrain	0	0
Barbados	1	0
Bermuda	0	1
Bolivia	1	0
Botswana	0	0
Brazil	3	2
Bulgaria	1	0
Burma	0	0
Cameroon	0	0
Canada	11	4
Chile	2	0
China	1	37
Columbia	2	0
Cyprus	0	0
Czech Republic	1	0
Ecuador	0	0
Ethiopia	0	0
France	2	0
Gaza Strip	1	0
Germany	2	4
Ghana	1	0
Guatemala	0	1
Hong Kong	0	0
India	2	17
Iran	0	1
Iraq	0	0
Ireland	4	2
Israel	0	0

Italy	0	0
Jamaica	1	3
Japan	1	1
Jordan	0	0
Kazakhstan	0	1
Kenya	0	0
North Korea	1	1
South Korea	1	0
Kuwait	2	0
Lebanon	0	0
Liberia	0	0
Macedonia	1	0
Malaysia	0	0
Mexico	3	1
Nepal	0	1
Netherlands	0	0
New Zealand	0	0
Nigeria	2	0
Norway	1	0
Pakistan	0	0
Panama	0	0
Papua\New Guinea	0	0
Peru	0	0
Puerto Rico	0	0
Russia	1	1
Saudi Arabia	0	0
Slovenia	0	0
South Africa	0	0
Spain	0	1
Sri Lanka	1	0
Sweden	2	0
Switzerland	0	0
Taiwan	0	0
Thailand	0	0
Trinidad-Tobago	0	0
Turkey	0	0
Ukraine	1	0

United Kingdom	4	4
Venezuela	4	0
Vietnam	1	0
Western Sahara	1	0
Zimbabwe	1	0
<b><i>TOTAL</i></b>	<b><i>70</i></b>	<b><i>85</i></b>
<b><i>Number of Foreign Countries Represented</i></b>	<b><i>42</i></b>	<b><i>37</i></b>

*Source: Office of Institutional Effectiveness & Planning*

## Enrollment by Major Fall 1998

<b>Undergraduate &amp; Graduate</b>	
USPC- Undergraduate Special	295
UDEC- Undergraduate	1,338
UDEG- Graduate	386
<i>Total Special/UDEC/UDEG</i>	<i>2,019</i>
<b>College of Nursing</b>	
HCMC- Healthcare Management	2
NUMC- Advanced Nursing Practice(C4)	16
PADN- Pre-Nursing(AAS)	-
NURA- Nursing (AAS)	51
PBSN- Pre-Nursing(BSN)	496
NURB-Nursing(BSN)	240
NURM- Nursing(MSN)	85
<i>Total Nursing</i>	<i>2,019</i>
<b>College of Applied Science and Technology</b>	
CSCI-Computer & Information Science(BS)	353
CSCM-Computer & Information Science(MS)	47
HECA/AHSC-Home Econ/Appld Human Sciences(BA/BS)	176
HECD-Early Chldhd Development, Interdisciplinary (BS)	49
CLNU-Clinical Nutrition (MS)	25
GEOA/GEOG-Geography(BA/BS)	0
SUVM-Surveying & Mapping	50
PENG-Pre-Engineering	22
TECH-Technology(AAS)	0
BEDU-Business Education(BS)	0
ENTC-Engineering Technology(BS)	493
TECM-Technology(MS)	78
<i>Total Applied Science &amp; Technology</i>	<i>1,350</i>
<b>College of Arts &amp; Sciences</b>	
ARTA/ARTS-Art(BA/BS)	124
ARTM-ART(MA)	6
ABFA-Bachelor of Fine Arts(BFA)	42
AMFA-Masters of Fine Arts(MFA)	15
BIOA/BIOL-Biology(BA/BS)	219
BIOM-Biology(MS)	26

PFOR-Pre-Forestry	0
POPT-Pre-Optometry	6
PPHT-Pre-Physical Therapy	0
PPHY-Pre-Pharmacy	34
CHMA/CHEM-Chemistry(BA/BS)	98
CHMM-Chemistry(MS)	20
LENF-Law Enforcement(AAS)	0
CJBA/CJCR-Criminal Justice(BA/BS)	351
CJCM-Criminal Justice(MA)	31
HUMT-Humanities(BA)	0
PHIA/PHIL-Philosophy(BA/BS)	31
PSYA/PSYC-Psychology(BA/BS)	306
PSYM-Psychology(MA)	39
SOCA/SOCI-Sociology(BA/BS)	50
SOCM-Sociology(MA)	9
SOWK-Social Work(BSW)	137
ENGL/ENGS-English(BA/BS)	12
ENGM-English(MA)	43
HISA/HIST-History(BA/BS)	153
HISM-History(MA)	39
SSCA/SSCI-Social Science(BA/BS)	0
MCOA/MCOM-Mass Communications(BA/BS)	326
SPCA/SPCH-Speech(BA/BS)	62
LANG/LANS-Foreign Languages(BA/BS)	38
MATA/MATH-Mathematics(BA/BS)	59
MASC-Mathematics(MA)	14
MUSA/MUSS-Music(BA/BS)	1
MUSI-Music Educ, Instrumental(BMED)	0
MUSP-Music Educ, Public School(BMED)	0
MUSC-Music(BM)	120
MMUE-Music Education(MMUED)	6
PMUS-Pre-Music	7
PHYA/PHYS-Physics(BA/BS)	16
PMED-Pre-Medical	248
PVET-Pre-Veterinary	25
PSCA/PSCI-Political Science(BA/BS)	106
PSCM-Political Science(MA)	0
<i>Total Arts &amp; Sciences</i>	<i>2,973</i>
<b>College of Business</b>	
ACCT-Accounting(BBA)	94
MACC-Accounting(MACC)	33
SECP-Secretarial Program(Certificate)	0
OFAD-Office Administration(BBA)	0

ECON-Economics(BBA)	10
FNCE-Finace(BBA)	62
GCBA-Business Adm. Certificate(C4)	4
PBUS-Pre-Business	888
MGMT-Management(BBA)	69
MKTG-Marketing(BBA)	38
MBA-Business Administration(MBA)	120
PMCM/PMGT-Puplic Management(MCM,MPM)	40
<i>Total Business</i>	<i>1,370</i>
<b>College of Education</b>	
PEDU-Physical Education(BS)	210
PEDM/PEMD-Physical Education(MA,MED)	57
SAMA/SAMD-Education Admin & Supervision (MA,MED)	1
LEDD-Education Admin & Supervision(EDD)	154
LEDS-Education Admin & Supervision(Eds)	4
LMED-Educational Leadership(MED)	12
EEDU-Elementary Education(BS)	-
ISED-Interdisiplinary Elem Educ(BSED)	540
EEDA/EEDM-Elementary Education(MA,MED)	43
GSCI-General Science(BS)	-
MSER/MMED-Media Services(MA/MED)	41
MATE-Elementary Education(MAT)	50
SMAT-Secondary Education(MAT)	40
READ/RMED-Reading(MA,MED)	33
SCED/SMED-Secondary Education(MA,MED)	1
PRED-Pre-Education	10
ECDV-Early Childhood Development(BS)	109
SPED-Special Education(BS)	114
HDLC-Human Development & Learning, Career(BS)	14
HDLT-Human Development & Learning, Teaching(BS)	8
ECED/EMED-Early Childhood Education(MA/MED)	23
SPEA/SPMD-Special Education(MA,MED)	27
CNSL/CMED-Counseling(MA,MED)	43
<i>Total Education</i>	<i>1,570</i>
<b>College of Public &amp; Allied Health</b>	
DHYG-Dental Hygiene(AAS)	84
ENVH-Environmental Health(BSEH)	126
MSEH-Environmental Health(MSEH)	62
HEDU-Health Education(BS)	-
PHBS-Public Health(BS)	166
PUBH-Public Health(MPH)	35
SPHE-Speech & Hearing(BS)	2

CDIS-Communicative Disorders(MS)	50
ALHE-Allied Health(ASS)	192
DAST-Dental Assistant(Certificate)	8
RTTC-Respiratory Therapy Technology(Certificate)	10
STEC-Surgical Technology(Certificate)	1
DLTC-Dental Lab Technology(ASS)	-
MDAT-Medical Assistant(AAS)	-
MDLT-Medical Lab Technology(AAS)	-
RADT-Radiologic Technology(AAS)	-
HSCI-Health Sciences(BS)	47
MTEC-Medical Technology(BSMT)	-
MBIO-Microbiology(BS)	-
MBIM-Microbiology(MS)	-
PDEN-Pre-Dentistry	24
PHYT-Physical Therapy(BSPT)	43
Prot-Pre-Occupational Therapy	14
PRPT-Pre-Physical Therapy	114
<i>Total public &amp; Allied Health</i>	<i>978</i>
<b>School of Continuing Studies</b>	
BGSD-General Studies(BGS)	266
MALS-Liberal Studies(MA)	35
<i>Total Continuing Studies</i>	<i>301</i>
<b>Bio-Medical (College of Medicine)</b>	
BMES/BMED-Biomedical Sciences	32
<b><i>Total University</i></b>	<b><i>11,486</i></b>

*Source: Office of Institutional Effectiveness and Planning*



# Enrollment by Site

Fall 1998

Site	# Stdts*	FTE	Cr. Hrs.
Main Campus	10,867	8,915.99	130,792
Greeneville Center - WSCC	175	49.26	175
Hamblen Co. Dept. of Education	18	9.00	108
Hawkins Co. Teacher Center	12	1.93	29
Johnson City Medical Center	11	2.53	38.00
Johnson County Academy	15	2.66	40
Johnson County High School	17	7.75	93
ETSU/NSTCC at Bristol	319	99.71	1,477
ETSU/UT at Kingsport	786	335.55	4,988
Holston Valley Hospital	11	2.53	38
Laughlin Mem. Hospital	6	1.33	20
Malyar's Martial Arts Center - Johnson City	55	3.69	55
Millercrest Stables	58	3.93	58
Milligan College	1	.25	3
Nave Paramedical	144	86.27	1,294
Pellissippi State Technical College	26	86.27	1,294
Sevierville High School	31	15.50	186
Warpath Lanes - Kingsport	31	2.07	31

*\*Student Headcount is not unduplicated. A student may be taking a course at more than one site.*

*Source: Office of Institutional Effectiveness and Planning SIS545R*

## Admissions Applications Fall 1998

<b>Undergraduate</b>	
<b>Freshmen</b>	<b>3,209</b>
<b>Transfers</b>	<b>1,301</b>
<b>Undergraduate Specials</b>	<b>124</b>
<b>Readmits</b>	<b>1,150</b>
<b><i>Total</i></b>	<b><i>5,784</i></b>
<b>Graduate</b>	
Masters	878
Specialists	2
Doctoral	89
<b>Graduate Specials</b>	<b>187</b>
<b>Readmits</b>	<b>442</b>
<b><i>Total</i></b>	<b><i>1,598</i></b>
<b><i>Totals</i></b>	<b><i>7,824</i></b>

*Methodology changed on classification of ETSU graduates returning for graduate study*

*Source: Office of Admissions and School of Graduate Studies*

# Student Financial Aid by Program

Fall 1998

<b>Programs</b>		
PELL	3,421	6,178,813
SEOG	515	630,122
NDSL (Perkins)	671	1,322,820
CWSP	701	620,796
Nursing Grants	5	1,860
Guaranteed Student Loans(Stafford)	7,285	25,671,170
Other(ROTC & JTPA)	53	153,054
Plus	313	1,624,285
SLS	0	0
VA - Credited	75	212,181
<b>TOTAL FEDERAL</b>	<b>13,039</b>	<b>36,415,401</b>
<b>State Programs</b>		
TSAC Awards	1,440	1,299,811
Vocational Rehabilitation	450	987,192
Teacher Loan/Scholarship	12	33,750
<b>TOTAL STATE</b>	<b>1,902</b>	<b>2,320,753</b>
<b>Institutional Programs</b>		
<i>Performing Grants/Scholarships:</i>		
Athletics	239	1,517,171
Academic	534	737,533
Other: Band	0	0
Loans	722	557,947
Work Scholarship	915	1,968,883
Other: Regular Student Work Program	510	386,037
Fee Discount & Tuition Waiver	1,950	3,069,877
<b>TOTAL INSTITUTIONAL</b>	<b>4,870</b>	<b>8,237,524</b>
<b>Private Programs*</b>		
Grants/Scholarships	375	534,460
Loans	8	50,896

<b>TOTAL PRIVATE</b>	<b>383</b>	<b>585,356</b>
<b>TOTAL ALL PROGRAMS**</b>	<b>20,194</b>	<b>47,559,034</b>
Veterans Benefits***	452	

*\*Includes such scholarships as the National Merit Scholarship and The Betty Crocker Scholarship*

*\*\*Duplicate awards are reflected in these summaries.*

*\*\*\*Payments made by the U.S. Government to veterans; therefore, amount of aid not available to ETSU Office of Veterans Affairs.*

***Source: Office of Financial Aid and Office of Veterans Affairs***

# Major Feeder High Schools

## First-Time Freshmen\* Any One Year

High School	Fall 1998
Daniel Boone	41
David Crockett	34
Dobyns-Bennett	52
Elizabethton	52
Greeneville	32
Happy Valley	26
Science Hill	107
Sullivan Central	48
Sullivan East	30
Sullivan North	28
Sullivan South	56
Tennessee High	37
Unicoi County	42
Volunteer	48

\*Number enrolled who graduated from high school in the same year.

Source: Office of Admissions

# Enrollment: M.D. Program

## By Race

Class	White	Black	Other	Total
Class of '99	56	5	3	64
Class of '00	45	5	6	56
Class of '01	49	5	5	59
Class of '02	54	6	5	65
<b>TOTAL</b>	<b>204</b>	<b>21</b>	<b>19</b>	<b>244</b>

## By Sex

Class	Male	Female	Total
Class of '99	30	34	64
Class of '00	36	20	56
Class of '01	40	19	59
Class of '02	33	32	65
<b>TOTAL</b>	<b>138</b>	<b>106</b>	<b>244</b>

## By Residence

In-State	Out-of-State	Foreign	Total
220	23	1	244

## M.D. Program and Residency

### Program Enrollment Total:

M.D. Students	244
Residents	254

Source: Office of Institutional Effectiveness and Planning, TBR Enrollment Reports and College of Medicine  
Office of Student Affairs

# Application Data for M.D. Program

	1998/1999 (Class of 2002)
Applications Received	1,574
In-State	599
Out-of-State	975
Total Offers Extended	96
Total Offers Accepted	60
Mean MCAT	-----
Verbal Reasoning	9.7
Physical Science	9.3
Biological Science	9.5
Mean Science GPA*	3.46
Mean Total GPA*	3.63
Advanced Degrees Held	3.54
Major Contributing Institutions	-----
UT-Knoxville	12
ETSU	9
David Lipscomb	4
UNC-Chapel Hill	3

\*GPA for undergraduate work only

Source: College of Medicine, Office of Student Affairs

# Student Financial Aid by Program

<b>Federal Programs: 1997/98</b>		
PROGRAM	NO. OF AWARDS	AMOUNT
Perkins Loans	21	101,500
Subsidized Stafford	187	1,521,467
Unsubsidized Stafford	179	1,655,609
Other:	---	---
Armed Forces Scholarships	15	209,920
Health Professions Loans	0	0
Exceptional Financial Need	2	27,849
FADHPS	1	2,965
SDS	1	14,746
National Health Service Corporation	0	0
Health Education Assistance Loans	0	0
LDS	0	0
<b>Total Federal</b>	<b>406</b>	<b>3,534,056</b>
<b>State Programs</b>	<b>---</b>	<b>---</b>
Tennessee Higher Education Commission Minority Scholarships (THEC)	22	215,000
<b>Total State</b>	<b>22</b>	<b>215,000</b>
<b>Institutional Programs</b>	<b>---</b>	<b>---</b>
Performance Grants	34	67,937
Loans (Short		



Term)	4	10,000
Other: Regular Student Work Programs	0	0
Scholarships	0	0
Total Institutional	38	77,937
<b>Private Programs</b>	---	---
Grants	32	807,203
Loans	95	782,588
Other: Scholarships	10	51,490
Total Private	137	1,641,281
<b>TOTAL ALL PROGRAMS</b>	<b>603</b>	<b>5,468,274</b>
Unduplicated Count	227	---

Source: College of Medicine, Office of Student Affairs

# Residency Program - Demographic Information

1998/99

## By Race

White	204
Black	21
American Indian	1
Hispanic	4
Asian/Pacific Islander	14
TOTAL	244

## By Sex

Male	138
Female	106
TOTAL	244

## By Residence

In-State	242
Out-of-State	2
TOTAL	244

Source: Office of Institutional Effectiveness & Planning and TBR Enrollment Reports

# Student Credit Hours Produced by Faculty Type 1998

Total Student Credit Hours	139,077
Total Instructional FTE	427.1
Student Credit Hours Produced by Instructional FTE	325.6
Student Credit Hours Produced by Full-Time FTE	---
Student Credit Hours	104,151
By FTE	331.3
Percent of Total	74.9
Student Credit Hours Produced by Part-Time/TA/Other FTE	---
Student Credit Hours	34,926
By FTE	309.4
Percent of Total	25.1

*Note: Student credit hours are from Cost Study Reports. They are less than the Student Enrollment Reports because Fee Waivers are excluded as well as Contract courses.*

*Source: Office of Institutional Effectiveness & Planning (Cost Study)*

# Student Credit Hours by Location

## 1998

Total Student Credit Hours - University	139,815
ON-CAMPUS	---
Total Student Credit Hours - Number	130,644
Total Student Credit Hours - Percent	93.4
Total Student Credit Hours by Full-time	75.6
Total Student Credit Hours by Part-time/A/Other	24.4
OFF CAMPUS	---
Total Student Credit Hours - Number	9,171
Total Student Credit Hours - Percent	6.6
Total Student Credit Hours by Full-time	57.3
Total Student Credit Hours by Part-time/TA/Other	42.7
OTHER (DISTANCE)	---
Total Student Credit Hours - Number	0.0
Total Student Credit Hours - Percent	0.0
Total Student Credit Hours by Full-time	0.0
Total Student Credit Hours by Part-time/TA/Other	0.0

*Note: Student credit hours are from Cost Study Reports. They are less than the Student Enrollment Reports because Fee Waivers are excluded as well as Contract courses.*

*Source: Office of Institutional Effectiveness & Planning (Cost Study)*

# Student Credit Hours by Time

1998

Total Student Credit Hours - University	139,815
DAY	---
Total Student Credit Hours - Number	107,107
Total Student Credit Hours - Percent	76.6
Total Student Credit Hours by Full-time	79.1
Total Student Credit Hours by Part-time/TA/Other	20.9
EVENING	---
Total Student Credit Hours - Number	22,811
Total Student Credit Hours - Percent	16.3
Total Student Credit Hours by Full-time	55.2
Total Student Credit Hours by Part-time/TA/Other	44.8
OTHER	---
Total Student Credit Hours - Number	9,898
Total Student Credit Hours - Percent	7.1
Total Student Credit Hours by Full-time	67.9
Total Student Credit Hours by Part-time/TA/Other	32.1

*Note: Student credit hours are from Cost Study Reports. They are less than the Student Enrollment Reports because Fee Waivers are excluded as well as Contract courses.*

*Source: Office of Institutional Effectiveness & Planning (Cost Study)*

# Student Credit Hours by Level 1998

<b>Total Student Credit Hours - University</b>	139,815
<b>LEVEL 1 - 1XXX and 2XXX COURSES</b>	---
<b>Total Student Credit Hours - Number</b>	85,246
<b>Total Student Credit Hours - Percent</b>	61.0
<b>Percent of Level 1 Courses by Full-time</b>	69.3
<b>Percent of Level 1 Courses by Part-time/TA/Other</b>	30.7
<b>LEVEL 2 - 3XXX and 4XXX COURSES</b>	---
<b>Total Student Credit Hours - Number</b>	42,496
<b>Total Student Credit Hours - Percent</b>	30.4
<b>Percent of Level 2 Courses by Full-time</b>	84.2
<b>Percent of Level 2 Courses by Part-time/TA/Other</b>	15.8
<b>LEVEL 3 and 4 - 5XXX, 6XXX and 7XXX Courses</b>	---
<b>Total Student Credit Hours - Number</b>	12,016
<b>Total Student Credit Hours - Percent</b>	8.6
<b>Percent of Level 3 &amp; 4 Courses by Full-time</b>	76.3
<b>Percent of Level 3 &amp; 4 Courses by Part-time/TA/Other</b>	23.7

*Note: Student credit hours are from Cost Study Reports. They are less than the Student Enrollment Reports because Fee Waivers are excluded as well as Contract courses.*

*Source: Office of Institutional Effectiveness & Planning (Cost Study)*

# Summer Enrollment Analysis

Summer 1998

|-----Headcount-----|

	Total	F-T	P-T	FTE	Cr. Hrs.
First-time Freshmen	81	23	58	39.9	598
Other Freshmen	305	53	252	142.9	2,143
TOTAL FRESHMEN	386	76	310	182.8	2,741
Sophomores	500	101	399	232.3	3,484
Juniors	658	136	552	337.1	5,057
Seniors	1,516	353	1,163	791.8	11,877
Undergraduate Special	221	12	209	81.7	1,225
TOTAL UNDERGRAD	3,311	678	2,633	1,625.7	24,384
Graduate Special	375	31	344	141.7	1,701
Masters	744	164	580	348.4	4,181
EDS	1	0	1	0.2	3
Doctoral	107	18	89	46.9	563
TOTAL GRADUATE	1,227	213	1,014	537.2	6,448
UNIVERSITY TOTAL	4,538	891	3,647	2,162.9	30,832

Source: Office of Institutional Effectiveness & Planning

# Summer Enrollment by Race

Summer 1998

Total All Students (FT and PT)

Race	Students	Percentage
White	4,108	90.5
Black	208	4.6
American Indian/Native Alaskan	22	0.5
Asian/Pacific Islander	64	1.4
Hispanic	33	0.7
Non-Resident Alien	60	1.3
Not Reported	43	0.9
<b>TOTAL ALL STUDENTS</b>	<b>4,538</b>	<b>100.0</b>

Source: Office of Institutional Effectiveness & Planning - Census Data



# Summer Enrollment by Gender

Summer 1998

University Enrollment (Undergrad & Grad)

Enrollment	Students	Percentage
Full-Time Students	---	---
Male	292	32.77
Female	599	67.23
Total	891	100.00
Part-Time Students	---	---
Male	1,387	38.03
Female	2,260	61.97
Total	3,647	100.00
Total All Students	---	---
Male	1,679	37.00
Female	2,859	63.00
Total	4,538	100.00

## Undergraduate Enrollment

Enrollment	Students	Percentage
Full-Time Students	---	---
Male	246	36.28
Female	432	63.72
Total	678	100.00
Part-Time Students	---	---
Male	1,012	38.44
Female	1,621	61.56
Total	2,633	100.00
Total Undergraduates	---	---
Male	1,258	38.00
Female	2,053	62.00
Total	3,311	100.00

## Graduate Enrollment

Enrollment	Students	Percentage
Full-Time Students	---	---
Male	46	21.60
Female	167	78.40
Total	213	100.00

Part-Time Students	---	---
Male	375	36.98
Female	639	63.02
Total	1,014	100.00
Total Graduates	---	---
Male	421	34.30
Female	806	65.70
Total	1,227	100.00

*Source: Office of Institutional Effectiveness & Planning - Census Data  
TBR Enrollment Reports*

# Summer Enrollment by Tennessee Counties

<b>Summer 1998</b>	
<b>County</b>	<b>Students</b>
Anderson	22
Blount	20
Bradley	16
Campbell	11
Carter*	384
Claiborne	21
Cocke*	34
Grainger	4
Greene*	268
Hamblen*	80
Hamilton	51
Hancock	7
Hawkins*	215
Jefferson	20
Johnson*	86
Knox*	162
Loudon	6
McMinn	11
Meigs	1
Monroe	13
Morgan	7
Polk	3
Rhea	3
Roane	19
Scott	6
Sevier	22
Sullivan*	1,047
Unicoi*	145
Union	3
Washington*	1,225

Total East Tennessee	3,912
Total Middle Tennessee	87
Total West Tennessee	31
TOTAL TENNESSEE	4,030
TOTAL OUT-OF-STATE	508
TOTAL ENROLLMENT	4,538

*\*Counties from which the university traditionally draws approximately 75 percent of its students  
Source: Office of Institutional Effectiveness & Planning - Census Data*

# Degrees Conferred at ETSU

Academic Year 1997-98  
(Summer 1997, Fall 1997, Spring 1998)

Certificate Degree	33
Associate Degree	116
Baccalaureate Degree	1,296
Graduate Certificate	4
Master's Degree	390
Education Specialists Degree	4
Doctoral Degrees	---
M.D.	56
Ed.D.	15
Ph.D.	5
UNIVERSITY TOTAL	1,919

*Source: Academic Inventory - Report of Graduates, Office of Institutional Effectiveness & Planning*

# Certificates and Degrees Conferred by College Summer 1997 - Spring 1998

COLLEGE	Cert	Assoc	B.S.	G.Cert	M.S.	Ed.S	Ph.D/Ed.D.	M.D.	Total
Appl. Sci & Technology	0	0	174	0	38	0	0	0	212
Arts & Sciences	0	0	491	0	71	0	0	0	562
Business	0	0	171	1	36	0	0	0	208
Education	0	0	155	0	155	4	15	0	329
Nursing	0	42	119	3	31	0	0	0	195
Publ. & Allied Health	33	74	118	0	56	0	0	0	281
Medicine	0	0	0	0	3	0	5	56	64
Continuing Studies	0	0	68	0	0	0	0	0	68
Total University	33	116	1,296	4	390	4	20	56	1,919

*Source: Academic Inventory - Report of Graduates, Office of Institutional Effectiveness & Planning*

# Graduate Degrees by Program and Gender

## Summer 1997 - Spring 1998

Program	Male	Female
<i>Architecture and Related Programs</i>	-	-
MCM	0	0
<i>Biological Sciences/Life Sciences</i>	-	-
MS	2	6
PHD	1	4
<i>Total</i>	3	10
<i>Business Management and Administrative Services</i>	-	-
C4	1	0
MACC	3	7
MBA	12	12
MCM	1	1
<i>Total</i>	17	20
<i>Computer and Information Sciences</i>	-	-
MS	9	5
<i>Education</i>	-	-
MA	1	6
MAT	6	24
MED	25	85
MMUED	0	2
EDS	0	4
EDD	7	8
<i>Total</i>	39	129
<i>Engineering - Related Technologies</i>	-	-
MS	20	3
<i>Health Professions and Related Sciences</i>	-	-
C4	0	3
MPH	3	14
MS	2	20
MSEH	12	5
MSN	2	29
<i>Total</i>	19	71
<i>Home Economics</i>	-	-
MS	0	1
<i>Mathematics</i>	-	-

MS	4	2
<i>Parks, Recreation, Leisure and Fitness Studies</i>	-	-
MA	1	3
MED	2	2
<i>Total</i>	3	5
<i>Physical Sciences</i>	-	-
MS	1	2
<i>Protective Services</i>	-	-
MA	6	7
<i>Psychology</i>	-	-
MA	5	5
<i>Social Sciences and History</i>	-	-
MA	11	4
<i>Visual and Performing Arts</i>	-	-
MA	0	2
MFA	3	1
<i>Total</i>	3	3
<b>INSTITUTIONAL TOTAL</b>	<b>145</b>	<b>273</b>

Source: Academic Inventory - Report of Graduates, Office of Institutional Effectiveness & Planning



# Degrees Conferred by Gender

Summer 1997 - Spring 1998

Degree Conferred	Male	%	Female	%
Certificate	6	18.18	27	81.82
Graduate Certificate	1	25.00	3	75.00
Associate	12	10.34	104	89.66
Baccalaureate	568	43.83	728	56.17
Masters	136	34.87	254	65.13
Specialist - EDS	0	0.00	4	100.00
EdD/PhD	8	40.00	12	60.00
MD	34	60.71	22	39.29
<b>TOTALS</b>	<b>765</b>	<b>39.86</b>	<b>1,154</b>	<b>60.14</b>

*Source: Academic Inventory: Report of Graduates, Office of Institutional Effectiveness & Planning*

# Degrees Conferred by Race

## Summer 1997 - Spring 1998

Asian or Pacific Islander	11	2	2	15
American Indian or Native Alaskan	2	1	0	3
Black	50	13	4	67
Hispanic	12	1	0	13
White	1,348	379	50	1,777
Race Unreported	11	0	0	11
Non Resident Alien	11	22	0	33
<b>TOTAL - All Races</b>	<b>1,445</b>	<b>418</b>	<b>56</b>	<b>1,919</b>

*Source: Academic Inventory: Report of Graduates, Office of Institutional Effectiveness & Planning*

# Full-Time Personnel by EEOC Classifications

Fall Semester - 1998

(ETSU, College of Medicine & Family Medicine)

<b>Executive, Admin., &amp; Managerial</b>	
ETSU	59
COM/FM	7
Total	66
<b>Faculty</b>	
ETSU	513
COM/FM	148
Total	661
<b>Professional Non-Faculty</b>	
ETSU	245
COM/FM	101
Total	346
<b>Clerical and Secretarial</b>	
ETSU	282
COM/FM	129
Total	411
<b>Technical and Paraprofessional</b>	
ETSU	43
COM/FM	18
Total	71
<b>Skilled Crafts</b>	
ETSU	62
COM/FM	1
Total	63
<b>Maintenance</b>	
ETSU	176
COM/FM	9
Total	185
<b>UNIVERSITY TOTAL</b>	<b>1,803</b>

Source: Office of Institutional Effectiveness & Planning

## Current Funds Revenues

<b>Fiscal Years 1993/94 - 1997/98</b>					
	<b>1997/98</b>	<b>1996/97</b>	<b>1995/96</b>	<b>1994/95</b>	<b>1993/94</b>
Tuition/Fees	\$28,220,485	\$25,693,600	\$24,529,127	\$23,365,286	\$22,421,460
Appropriations	67,651,627	68,937,840	68,004,715	65,970,876	60,363,129
<b>Gifts, Grants/Contracts</b>					
Federal	12,107,633	10,687,825	9,721,281	9,364,938	9,648,611
State	8,442,304	5,645,048	3,880,385	3,701,092	2,967,780
Local	1,733,530	1,601,170	1,529,476	1,458,127	1,329,332
Private	17,811,944	14,145,415	12,912,185	7,242,210	6,534,891
Endowment Income	892,036	938,190	708,910	664,987	544,993
Sales/Services from Educational Activities	17,251,406	16,141,113	14,286,389	12,643,928	11,890,598
Other Sources	<u>2,160,694</u>	<u>1,876,040</u>	<u>1,386,658</u>	<u>1,556,256</u>	<u>927,137</u>
Total Educational and General Revenues	156,271,659	145,666,241	136,959,126	125,967,699	116,627,931
Auxiliary Enterprises	<u>10,142,933</u>	<u>9,483,147</u>	<u>9,351,420</u>	<u>9,075,113</u>	<u>8,574,088</u>
Total Revenues	\$166,414,592	\$155,149,388	\$146,310,545	\$135,042,812	\$125,202,019

*Source: Financial Report - Exhibit C*

## Current Funds Expenditures by Function

Fiscal Years 1993/94 - 1997/98					
	1997/98	1996/97	1995/96	1994/95	1993/94
Instruction	\$86,642,058	\$82,269,527	\$77,757,739	\$72,286,817	\$66,327,851
Research	4,336,228	3,736,754	3,469,289	3,212,566	3,199,181
Public Service	3,075,117	3,237,729	2,249,445	1,890,364	2,022,521
Academic Support	14,963,231	14,841,941	16,563,564	13,279,301	12,140,127
Student Services	10,987,309	10,592,994	10,200,149	9,359,143	8,358,357
Institutional Support	15,720,005	12,182,547	10,895,819	10,126,623	8,826,049
Maintenance of Plant	8,260,490	8,437,201	8,685,261	7,921,557	7,532,022
Student Aid	9,290,553	8,482,504	7,490,506	7,066,913	7,062,731
Mandatory Transfers	368,087	304,523	357,243	359,715	314,958
Non-mandatory Transfers	<u>1,000,056</u>	<u>660,314</u>	<u>(675,886)</u>	<u>717,401</u>	<u>1,451,431</u>
Total Education and General	154,643,134	144,746,034	136,993,128	126,220,399	117,235,228
Auxiliary Enterprises	<u>9,796,519</u>	<u>9,667,563</u>	<u>9,314,136</u>	<u>9,104,609</u>	<u>8,225,157</u>
Total Expenditures	\$164,439,653	\$154,413,597	\$146,307,264	\$135,325,008	\$125,460,385

SOURCE: Financial Report - Schedule 3

# Statement of Expenditures and Transfers by Object

Fiscal Years 1993/94 - 1997/98					
	1997/98	1996/97	1995/96	1994/95	1993/94
<b>Personal Services</b>					
Administrative Salaries	\$16,480,395	\$15,642,536	\$15,325,067	\$14,832,009	\$13,132,424
Academic Salaries	46,384,660	45,677,976	43,930,170	41,555,325	38,880,825
Clerical and Supporting Salaries	15,982,327	15,661,299	14,941,694	14,592,671	13,932,521
Other Salaries and Wages	<u>9,816,796</u>	<u>8,857,017</u>	<u>7,617,342</u>	<u>7,166,606</u>	<u>6,691,218</u>
<b>Total Personal Services</b>	<b>88,664,178</b>	<b>85,838,829</b>	<b>81,814,273</b>	<b>78,146,611</b>	<b>72,636,988</b>
Employee Benefits (retirement, FICA, insurance, other benefits):					
	19,024,524	18,813,277	17,526,804	16,751,163	14,977,037
Travel	2,504,581	2,219,054	2,416,179	2,059,661	1,841,941
Printing/Duplicating/ Binding	1,598,775	1,547,310	1,293,887	1,265,600	1,177,672
Communications/Shipping	3,471,083	3,444,638	3,474,671	3,556,445	3,368,725
Maintenance/Repairs	1,085,957	1,126,325	1,126,242	2,805,409	2,750,366
Professional/Administrative Services	7,649,156	6,359,842	5,996,091	8,846,065	8,354,946
Supplies	5,671,523	5,457,974	5,538,725	5,049,401	4,515,936
Rental/Insurance	1,285,412	1,714,227	1,823,985	836,210	564,172
Awards/Indemnities	5,004,256	4,443,345	3,885,621	3,242,067	2,518,812
Grants/Subsidies	10,157,483	9,362,966	8,342,247	7,962,760	7,834,506
Other Service/Expense	8,781,701	5,643,293	4,452,829	2,046,533	2,080,176
Utilities/Fuel	2,997,597	2,803,118	2,960,957	2,833,922	2,557,440
Motor Vehicle Operation	110,065	120,601	99,336	111,964	115,997
Allocated Charges	5,709,370	4,936,384	7,023,552	-0-	-0-
Stores for Resale	4,002,544	3,483,173	3,482,619	3,283,838	2,954,743
Income from Services	(9,684,338)	(9,285,871)	(9,679,072)	(9,476,119)	(9,031,071)
Equipment	2,595,557	2,459,617	2,331,954	2,151,584	2,216,016
Buildings	-0-	8400	-0-	-0-	-0-
Library Holdings	<u>1,368,312</u>	<u>1,338,850</u>	<u>1,359,211</u>	<u>1,267,901</u>	<u>1,134,687</u>
<b>Total Other Expenditures</b>	<b>54,309,03</b>	<b>47,183,244</b>	<b>45,929,034</b>	<b>37,843,243</b>	<b>34,957,451</b>
Transfers/Debts	2,624,869	2,578,247	1,037,154	2,583,991	2,888,909
<b>Total Expenditures/ Transfers</b>	<b>\$164,439,653</b>	<b>\$154,413,597</b>	<b>\$146,307,264</b>	<b>\$135,325,008</b>	<b>\$125,460,385</b>

*SOURCE: Financial Report - Appendix VII*